

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 7 Victims' Services

Service Category: Public Safety

Dept: District Attorney

Mandate: None

Related

SHALL

Contact: Patty Perlow x4093; Rebecca Messenger x4508

Leverage: None

Some

HIGH

Executive Summary

The Victim Services Program is responsible for providing comprehensive services to crime victims in order to guarantee that victims' constitutional and statutory rights are upheld.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$492,175	\$784,977	\$292,802	6.90
Level 1: Threshold	\$492,175	\$784,977	\$292,802	6.90

Staff and volunteers provide services to all crime victims. Services include: notification of victim rights and criminal justice hearings; assistance in obtaining protective orders; documentation of restitution; referring victims to other community agencies/resources; counseling referrals as appropriate; and assisting victims with filing claims with the State of Oregon Crime Victims' Compensation program.

State/Federal Mandate

Oregon Constitution Article I, Section 42 (Rights of victim in criminal prosecutions and juvenile delinquency proceedings) & Section 43 (Rights of victim and public to protection from accused person during criminal proceedings; denial of pretrial release)

ORS 147.405-147.438 (Crime Victims' Rights); ORS 147.500-147.575 (Effectuation of Crime Victims' Constitutional Rights); 147.510(b)(4) states "...the prosecuting attorney **shall** provide the court with a notice of compliance with victims' rights".

The General Fund portion of this program leverages the following:

\$492,175	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.